

Judetul: Bihor
Unitatea administrativ-teritoriala: Comuna Girisu de Cris
Institutie publica: CENTRALIZATOR BL

Formular

11/01

Proiect buget local centralizat sursa A la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV
B	A		2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	39,666.60	0.00	39,666.60		3,128.00	18,885.60	10,757.00	6,896.00
499002	VENITURI PROPRII	6,502.00	0.00	6,502.00		1,897.75	2,110.75	1,255.75	1,237.75
000202	I. VENITURI CURENTE	8,472.50	0.00	8,472.50		2,377.00	2,605.00	1,745.00	1,745.50
000302	A. VENITURI FISCALE	6,644.50	0.00	6,644.50		1,772.00	1,829.00	1,510.00	1,533.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,022.00	0.00	3,022.00		753.75	752.75	762.75	752.75
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,022.00	0.00	3,022.00		753.75	752.75	762.75	752.75
0302	Impozit pe venit	119.00	0.00	119.00		28.00	27.00	37.00	27.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	119.00	0.00	119.00		28.00	27.00	37.00	27.00
0402	Cote si sume defalcate din impozitul pe venit	2,903.00	0.00	2,903.00		725.75	725.75	725.75	725.75
040201	Cote defalcate din impozitul pe venit	1,634.00	0.00	1,634.00		408.50	408.50	408.50	408.50
040204	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,269.00	0.00	1,269.00		317.25	317.25	317.25	317.25
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	856.00	0.00	856.00		286.00	305.00	150.00	115.00
0702	Impozite si taxe pe proprietate	856.00	0.00	856.00		286.00	305.00	150.00	115.00
070201	Impozit si taxa pe cladiri	334.00	0.00	334.00		112.00	86.00	83.00	53.00

PRIMARUL COMUNEI GIRISU DE CRIS
JUD BIHOR
16.30 din 06.03.2025

07020101	Impozit pe cladiri de la persoane fizice	225.00	0.00	225.00		85.00	50.00	55.00	35.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	109.00	0.00	109.00		27.00	36.00	28.00	18.00
070202	Impozit si taxa pe teren	511.00	0.00	511.00		189.00	215.00	66.00	61.00
07020201	Impozit pe terenuri de la persoane fizice	115.00	0.00	115.00		45.00	45.00	15.00	10.00
07020202	Impozit si taxa pe teren de la persoane juridice	46.00	0.00	46.00		24.00	20.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	350.00	0.00	350.00		100.00	150.00	50.00	50.00
070203	Taxe judiciare de timbru si alte taxe de timbru	11.00	0.00	11.00		5.00	4.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,636.50	0.00	2,636.50		700.25	716.25	582.25	637.75
1102	Sume defalcate din TVA	1,970.50	0.00	1,970.50		479.25	494.25	489.25	507.75
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,478.50	0.00	1,478.50		356.25	371.25	366.25	384.75
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	492.00	0.00	492.00		123.00	123.00	123.00	123.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	666.00	0.00	666.00		221.00	222.00	93.00	130.00
160202	Impozit pe mijloacele de transport	506.00	0.00	506.00		175.00	167.00	70.00	94.00
16020201	Impozit pe mijloacele de transport destinate de persoane fizice	420.00	0.00	420.00		150.00	130.00	60.00	80.00
16020202	Impozit pe mijloacele de transport destinate de persoane juridice	86.00	0.00	86.00		25.00	37.00	10.00	14.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	159.00	0.00	159.00		45.00	55.00	23.00	36.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	130.00	0.00	130.00		32.00	55.00	15.00	28.00
1802	Alte impozite si taxe fiscale	130.00	0.00	130.00		32.00	55.00	15.00	28.00
180250	Alte impozite si taxe	130.00	0.00	130.00		32.00	55.00	15.00	28.00
001202	C. VENITURI NEFISCALE	1,828.00	0.00	1,828.00		605.00	776.00	235.00	212.00
001302	C1. VENITURI DIN PROPRIETATE	1,201.00	0.00	1,201.00		365.00	516.00	160.00	160.00
3002	Venituri din proprietate	1,201.00	0.00	1,201.00		365.00	516.00	160.00	160.00
300205	Venituri din concesiuni si inchirieri	1,190.00	0.00	1,190.00		360.00	510.00	160.00	160.00
30020501	Redevente miniere.	1,050.00	0.00	1,050.00		300.00	470.00	140.00	140.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	140.00	0.00	140.00		60.00	40.00	20.00	20.00

300250	Alte venituri din proprietate	11.00	0.00	11.00		5.00	6.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	627.00	0.00	627.00		240.00	260.00	75.00	52.00
3302	Venituri din prestari de servicii si alte activitati	345.00	0.00	345.00		90.00	160.00	50.00	45.00
330208	Venituri din prestari de servicii	85.00	0.00	85.00		40.00	20.00	10.00	15.00
330250	Alte venituri din prestari de servicii si alte activitati	260.00	0.00	260.00		50.00	140.00	40.00	30.00
3502	Amenzi, penalitati si confiscari	200.00	0.00	200.00		110.00	80.00	5.00	5.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	200.00	0.00	200.00		110.00	80.00	5.00	5.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	200.00	0.00	200.00		110.00	80.00	5.00	5.00
3602	Diverse venituri	82.00	0.00	82.00		40.00	20.00	20.00	2.00
360250	Alte venituri	82.00	0.00	82.00		40.00	20.00	20.00	2.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-473.69	0.00	-473.69		-319.29	-138.60	-7.90	-7.90
370204	Varsaminte din sectiunea de functionare	473.69	0.00	473.69		319.29	138.60	7.90	7.90
001702	IV. SUBVENTII	31,194.10	0.00	31,194.10		751.00	16,280.60	9,012.00	5,150.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	31,194.10	0.00	31,194.10		751.00	16,280.60	9,012.00	5,150.50
4202	Subventii de la bugetul de stat	30,117.80	0.00	30,117.80		751.00	15,204.30	9,012.00	5,150.50
001902	A. De capital	1,902.30	0.00	1,902.30		710.00	1,192.30	0.00	0.00
002002	B. Curente	28,215.50	0.00	28,215.50		41.00	14,012.00	9,012.00	5,150.50
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	280.00	0.00	280.00		41.00	12.00	12.00	215.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	27,935.50	0.00	27,935.50		0.00	14,000.00	9,000.00	4,935.50
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,902.30	0.00	1,902.30		710.00	1,192.30	0.00	0.00
42028901	Fonduri din imprumut rambursabil	1,598.50	0.00	1,598.50		600.00	998.50	0.00	0.00
42028903	Sume aferente TVA	303.80	0.00	303.80		110.00	193.80	0.00	0.00
4302	Subventii de la alte administratii	1,076.30	0.00	1,076.30		0.00	1,076.30	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	30.90	0.00	30.90		0.00	30.90	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	1,045.40	0.00	1,045.40		0.00	1,045.40	0.00	0.00
43024901	Fonduri europene nerambursabile	878.50	0.00	878.50		0.00	878.50	0.00	0.00

43024903	Sume aferente TVA	166.90	0.00	166.90		0.00	166.90	0.00	0.00
4902	TOTAL CHELTUIELI	46,266.60	0.00	46,266.60		0.00	25,485.60	10,757.00	6,886.00
01	CHELTUIELI CURENTE	11,308.21	0.00	11,308.21		0.00	4,730.10	1,757.00	1,960.50
10	TITLUL I CHELTUIELI DE PERSONAL	3,991.30	0.00	3,991.30		0.00	1,038.80	1,015.30	1,015.30
1001	Cheltuieli salariale in bani	3,778.10	0.00	3,778.10		0.00	981.50	967.00	961.50
100101	Salarii de baza	3,436.50	0.00	3,436.50		0.00	892.00	877.50	872.00
100112	Indemnizatii platite unor persoane din afara unitatii	226.00	0.00	226.00		0.00	58.00	58.00	58.00
100117	Indemnizatii de hrana	115.60	0.00	115.60		0.00	31.50	31.50	31.50
1002	Cheltuieli salariale in natura	118.00	0.00	118.00		0.00	31.60	24.10	29.60
100202	Norme de hrana	26.80	0.00	26.80		0.00	6.60	6.60	6.60
100205	Transportul la si de la locul de munca	88.00	0.00	88.00		0.00	25.00	17.50	23.00
100206	Vouchere de vacanta	3.20	0.00	3.20		0.00	0.00	0.00	0.00
1003	Contributii	95.20	0.00	95.20		0.00	25.70	24.20	24.20
100307	Contributia asiguratorie pentru munca	95.20	0.00	95.20		0.00	25.70	24.20	24.20
20	TITLUL II BUNURI SI SERVICII	2,796.51	0.00	2,796.51		0.00	865.56	506.55	517.05
2001	Bunuri si servicii	1,404.40	0.00	1,404.40		0.00	271.70	264.90	385.40
200101	Furnituri de birou	52.60	0.00	52.60		0.00	3.10	13.50	13.50
200102	Materiale pentru curatenie	15.50	0.00	15.50		0.00	2.00	4.00	4.00
200103	Încalzit, iluminat si forta motrica	241.30	0.00	241.30		0.00	68.50	56.20	67.80
200104	Apa, canal si salubritate	149.50	0.00	149.50		0.00	37.00	34.50	33.50
200105	Carburanti, lubrifianti si combustibili alternativi	112.40	0.00	112.40		0.00	38.00	25.00	30.00
200106	Piese de schimb	46.80	0.00	46.80		0.00	20.00	11.00	10.00
200108	Posta, telecomunicatii, radio, tv, internet	57.50	0.00	57.50		0.00	22.10	15.10	10.60
200109	Materiale si prestari de servicii cu caracter functional	101.50	0.00	101.50		0.00	28.50	28.50	32.50
200130	Alte bunuri si servicii pentru întretinere si functionare	627.30	0.00	627.30		0.00	240.30	77.10	183.70
2002	Reparatii curente	773.11	0.00	773.11		0.00	223.45	74.65	14.15

2003	Hrana	64.00	0.00	64.00	0.00	64.00	0.00	11.00	20.00	18.00	15.00
200301	Hrana pentru oameni	64.00	0.00	64.00	0.00	64.00	0.00	11.00	20.00	18.00	15.00
2005	Bunuri de natura obiectelor de inventar	80.00	0.00	80.00	0.00	80.00	0.00	24.50	39.50	11.00	5.00
200501	Uniforme si echipament	6.50	0.00	6.50	0.00	6.50	0.00	0.00	6.50	0.00	0.00
200530	Alte obiecte de inventar	73.50	0.00	73.50	0.00	73.50	0.00	24.50	33.00	11.00	5.00
2006	Deplasari, detasari, transferari	6.50	0.00	6.50	0.00	6.50	0.00	0.50	3.50	1.00	1.50
200601	Deplasari interne, detasari, transferari	6.50	0.00	6.50	0.00	6.50	0.00	0.50	3.50	1.00	1.50
2011	Carti, publicatii si materiale documentare	15.00	0.00	15.00	0.00	15.00	0.00	3.00	3.00	6.00	3.00
2013	Pregatire profesionala	18.50	0.00	18.50	0.00	18.50	0.00	7.50	6.00	2.50	2.50
2014	Protectia muncii	8.00	0.00	8.00	0.00	8.00	0.00	1.50	3.50	1.50	1.50
2030	Alte cheltuieli	427.00	0.00	427.00	0.00	427.00	0.00	85.00	126.00	127.00	89.00
203030	Alte cheltuieli cu bunuri si servicii	427.00	0.00	427.00	0.00	427.00	0.00	85.00	126.00	127.00	89.00
50	TITLUL V FONDURI DE REZERVA	4.00	0.00	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	4.00	0.00	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
55	TITLUL VII ALTE TRANSFERURI	55.70	0.00	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
5501	A. Transferuri interne	55.70	0.00	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.70	0.00	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
57	TITLUL IX ASISTENTA SOCIALA	1,112.00	0.00	1,112.00	0.00	1,112.00	0.00	250.25	226.25	216.25	419.25
5702	Ajutoare sociale	1,112.00	0.00	1,112.00	0.00	1,112.00	0.00	250.25	226.25	216.25	419.25
570201	Ajutoare sociale in numerar	1,112.00	0.00	1,112.00	0.00	1,112.00	0.00	250.25	226.25	216.25	419.25
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	26.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
5804	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN	26.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	26.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
580401	Finantare nationala	4.20	0.00	4.20	0.00	4.20	0.00	4.20	0.00	0.00	0.00
580402	Finantare externa nerambursabila	21.80	0.00	21.80	0.00	21.80	0.00	21.80	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	375.00	0.00	375.00	0.00	375.00	0.00	60.00	305.00	10.00	0.00
5911	Asociatii si fundatii	35.00	0.00	35.00	0.00	35.00	0.00	0.00	25.00	10.00	0.00
5912	Sustinerea cultelor	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00

5917	Despagubiri civile		280.00	0.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR		1,045.40	0.00	1,045.40	0.00	0.00	0.00	0.00	1,045.40	0.00	0.00	0.00
6001	Fonduri europene nerambursabile		878.50	0.00	878.50	0.00	0.00	0.00	0.00	878.50	0.00	0.00	0.00
6003	Sume aferente TVA		166.90	0.00	166.90	0.00	0.00	0.00	0.00	166.90	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR		1,902.30	0.00	1,902.30	0.00	0.00	0.00	0.00	1,192.30	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil		1,598.50	0.00	1,598.50	0.00	0.00	0.00	0.00	998.50	0.00	0.00	0.00
6102	Finantare publica nationala		303.80	0.00	303.80	0.00	0.00	0.00	0.00	193.80	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL		34,958.39	0.00	34,958.39	0.00	0.00	0.00	0.00	20,755.50	9,000.00	4,935.50	4,935.50
71	TITLUL XV ACTIVE NEFINANCIARE		33,958.39	0.00	33,958.39	0.00	0.00	0.00	0.00	18,755.50	9,000.00	4,935.50	4,935.50
7101	Active fixe		32,462.39	0.00	32,462.39	0.00	0.00	0.00	0.00	18,259.50	9,000.00	4,935.50	4,935.50
710103	Mobilier, aparatura birouica si alte active corporale		292.00	0.00	292.00	0.00	0.00	0.00	0.00	207.75	0.00	0.00	0.00
710130	Alte active fixe		32,170.39	0.00	32,170.39	0.00	0.00	0.00	0.00	18,051.75	9,000.00	4,935.50	4,935.50
7103	Reparatii capitale aferente activelor fixe		1,496.00	0.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00
72	TITLUL XVI ACTIVE FINANCIARE		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
7201	Active financiare		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
720101	Participare la capitalul social al societăților comerciale		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale		4,790.90	0.00	4,790.90	0.00	0.00	0.00	0.00	2,303.50	827.00	818.50	818.50
5102	Autoritati publice si actiuni externe		4,459.00	0.00	4,459.00	0.00	0.00	0.00	0.00	2,192.50	736.00	743.50	743.50
01	CHELTUIELI CURENTE		3,419.00	0.00	3,419.00	0.00	0.00	0.00	0.00	1,162.50	736.00	743.50	743.50
10	TITLUL I CHELTUIELI DE PERSONAL		2,238.00	0.00	2,238.00	0.00	0.00	0.00	0.00	579.00	568.00	578.00	578.00
1001	Cheltuieli salariale in bani		2,148.00	0.00	2,148.00	0.00	0.00	0.00	0.00	555.00	545.00	555.00	555.00
100101	Salarii de baza		1,860.00	0.00	1,860.00	0.00	0.00	0.00	0.00	480.00	470.00	480.00	480.00
100112	Indemnizatii platite unor persoane din afara unitatii		226.00	0.00	226.00	0.00	0.00	0.00	0.00	58.00	58.00	58.00	58.00
100117	Indemnizatii de hrana		62.00	0.00	62.00	0.00	0.00	0.00	0.00	17.00	17.00	17.00	17.00
1002	Cheltuieli salariale in natura		36.00	0.00	36.00	0.00	0.00	0.00	0.00	10.00	9.00	9.00	9.00
100205	Transportul la si de la locul de munca		36.00	0.00	36.00	0.00	0.00	0.00	0.00	10.00	9.00	9.00	9.00
1003	Contributii		54.00	0.00	54.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	14.00

100307	Contributia asiguratorie pentru munca	54.00	0.00	54.00	0.00	54.00	0.00	0.00	12.00	14.00	14.00	14.00
20	TITLUL II BUNURI SI SERVICII	901.00	0.00	901.00	0.00	901.00	0.00	0.00	284.00	303.50	168.00	165.50
2001	Bunuri si servicii	391.00	0.00	391.00	0.00	391.00	0.00	0.00	81.50	132.50	80.00	97.00
200101	Furnituri de birou	39.00	0.00	39.00	0.00	39.00	0.00	0.00	0.00	19.00	10.00	10.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	6.00	0.00	0.00	1.00	2.00	1.00	2.00
200103	Încalzit, iluminat si forta motrica	31.00	0.00	31.00	0.00	31.00	0.00	0.00	14.00	10.00	5.00	2.00
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00	0.50	0.50
200105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	22.00	0.00	22.00	0.00	0.00	6.00	6.00	5.00	5.00
200106	Piese de schimb	15.00	0.00	15.00	0.00	15.00	0.00	0.00	3.00	6.00	3.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	21.00	0.00	21.00	0.00	0.00	5.50	5.50	5.50	4.50
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	50.00	0.00	50.00	0.00	0.00	6.00	13.00	13.00	18.00
200130	Alte bunuri si servicii pentru intretinere si functionare	204.00	0.00	204.00	0.00	204.00	0.00	0.00	45.00	70.00	37.00	52.00
2002	Reparatii curente	170.00	0.00	170.00	0.00	170.00	0.00	0.00	85.00	65.00	15.00	5.00
2005	Bunuri de natura obiectelor de inventar	44.00	0.00	44.00	0.00	44.00	0.00	0.00	15.00	18.00	6.00	5.00
200530	Alte obiecte de inventar	44.00	0.00	44.00	0.00	44.00	0.00	0.00	15.00	18.00	6.00	5.00
2006	Deplasari, detasari, transferari	6.50	0.00	6.50	0.00	6.50	0.00	0.00	0.50	3.50	1.00	1.50
200601	Deplasari interne, detasari, transferari	6.50	0.00	6.50	0.00	6.50	0.00	0.00	0.50	3.50	1.00	1.50
2011	Carti, publicatii si materiale documentare	14.00	0.00	14.00	0.00	14.00	0.00	0.00	3.00	3.00	5.00	3.00
2013	Pregatire profesionala	13.50	0.00	13.50	0.00	13.50	0.00	0.00	2.50	6.00	2.50	2.50
2014	Protectia muncii	6.00	0.00	6.00	0.00	6.00	0.00	0.00	1.50	1.50	1.50	1.50
2030	Alte cheltuieli	256.00	0.00	256.00	0.00	256.00	0.00	0.00	75.00	74.00	57.00	50.00
203030	Alte cheltuieli cu bunuri si servicii	256.00	0.00	256.00	0.00	256.00	0.00	0.00	75.00	74.00	57.00	50.00
59	TITLUL XI ALTE CHELTUIELI	280.00	0.00	280.00	0.00	280.00	0.00	0.00	0.00	280.00	0.00	0.00
5917	Despagubiri civile	280.00	0.00	280.00	0.00	280.00	0.00	0.00	0.00	280.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,040.00	0.00	1,040.00	0.00	1,040.00	0.00	0.00	10.00	1,030.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	40.00	0.00	40.00	0.00	40.00	0.00	0.00	10.00	30.00	0.00	0.00
7101	Active fixe	40.00	0.00	40.00	0.00	40.00	0.00	0.00	10.00	30.00	0.00	0.00

710103	Mobilier, aparatura birotica si alte active corporale	40.00	0.00	40.00	0.00	0.00	0.00	0.00	10.00	30.00	0.00	0.00
72	TITLUL XVI ACTIVE FINANCIARE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
7201	Active financiare	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
720101	Participare la capitalul social al societatiilor comerciale	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
510201	Autoritati executive si legislative	4,459.00	0.00	4,459.00	0.00	0.00	0.00	0.00	787.00	2,192.50	736.00	743.50
51020103	Autoritati executive	4,459.00	0.00	4,459.00	0.00	0.00	0.00	0.00	787.00	2,192.50	736.00	743.50
5402	Alte servicii publice generale	331.90	0.00	331.90	0.00	0.00	0.00	0.00	53.90	111.00	91.00	76.00
01	CHELTUIELI CURENTE	317.90	0.00	317.90	0.00	0.00	0.00	0.00	53.90	97.00	91.00	76.00
10	TITLUL I CHELTUIELI DE PERSONAL	288.70	0.00	288.70	0.00	0.00	0.00	0.00	51.70	83.00	82.00	72.00
1001	Cheltuieli salariale in bani	278.50	0.00	278.50	0.00	0.00	0.00	0.00	50.00	79.50	79.50	69.50
100101	Salarii de baza	264.50	0.00	264.50	0.00	0.00	0.00	0.00	48.00	75.50	75.50	65.50
100117	Indemnizatii de hrana	14.00	0.00	14.00	0.00	0.00	0.00	0.00	2.00	4.00	4.00	4.00
1002	Cheltuieli salariale in natura	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.50	1.00	1.00	1.00
100205	Transportul la si de la locul de munca	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.50	1.00	1.00	1.00
1003	Contributii	6.70	0.00	6.70	0.00	0.00	0.00	0.00	1.20	2.50	1.50	1.50
100307	Contributia asiguratorie pentru munca	6.70	0.00	6.70	0.00	0.00	0.00	0.00	1.20	2.50	1.50	1.50
20	TITLUL II BUNURI SI SERVICII	25.20	0.00	25.20	0.00	0.00	0.00	0.00	1.20	13.00	8.00	3.00
2001	Bunuri si servicii	13.20	0.00	13.20	0.00	0.00	0.00	0.00	1.20	6.00	3.00	3.00
200101	Furnituri de birou	1.60	0.00	1.60	0.00	0.00	0.00	0.00	0.10	0.50	0.50	0.50
200103	Încalzit, iluminat si forta motrica	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
200108	Posta, telecomunicatii, radio, tv, internet	6.10	0.00	6.10	0.00	0.00	0.00	0.00	1.10	3.00	1.00	1.00
200109	Materiale si prestari de servicii cu caracter functional	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	0.00
200530	Alte obiecte de inventar	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	0.00
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00

50	TITLUL V FONDURI DE REZERVA		4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale		4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
70	CHELTUIELI DE CAPITAL		14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
7101	Active fixe		14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale		14.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale		4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
540210	Servicii publice comunitare de evidenta a persoanelor		327.90	0.00	327.90	0.00	52.90	110.00	90.00	75.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala		687.90	0.00	687.90	0.00	174.75	306.55	107.30	99.30
6102	Ordine publica si siguranta nationala		687.90	0.00	687.90	0.00	174.75	306.55	107.30	99.30
01	CHELTUIELI CURENTE		448.90	0.00	448.90	0.00	100.50	142.80	107.30	99.30
10	TITLUL I CHELTUIELI DE PERSONAL		379.60	0.00	379.60	0.00	97.20	99.80	92.60	89.80
1001	Cheltuieli salariale in bani		327.60	0.00	327.60	0.00	81.10	87.00	82.60	77.00
100101	Salarii de baza		315.00	0.00	315.00	0.00	79.00	83.50	79.00	73.50
100117	Indemnizatii de hrana		12.60	0.00	12.60	0.00	2.10	3.50	3.50	3.50
1002	Cheltuieli salariale in natura		43.50	0.00	43.50	0.00	14.20	10.60	8.10	10.60
100202	Norme de hrana		26.80	0.00	26.80	0.00	7.00	6.60	6.60	6.60
100205	Transportul la si de la locul de munca		13.50	0.00	13.50	0.00	4.00	4.00	1.50	4.00
100206	Vouchere de vacanta		3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00
1003	Contributii		8.50	0.00	8.50	0.00	1.90	2.20	2.20	2.20
100307	Contributia asiguratorie pentru munca		8.50	0.00	8.50	0.00	1.90	2.20	2.20	2.20
20	TITLUL II BUNURI SI SERVICII		70.30	0.00	70.30	0.00	3.30	43.00	14.50	9.50
2001	Bunuri si servicii		53.30	0.00	53.30	0.00	1.80	28.50	13.50	9.50
200103	Incaltzit, Iluminat si forta motrica		5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi		11.40	0.00	11.40	0.00	1.40	5.00	3.00	2.00
200106	Piese de schimb		9.00	0.00	9.00	0.00	0.00	7.00	1.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet		18.00	0.00	18.00	0.00	0.00	10.00	5.00	3.00

200130	Alte bunuri si servicii pentru intretinere si functionare		9.90	0.00	9.90	0.00	0.00	0.40	4.50	2.50	2.50
2002	Reparatii curente		6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar		11.00	0.00	11.00	0.00	0.00	1.50	8.50	1.00	0.00
200501	Uniforme si echipament		6.50	0.00	6.50	0.00	0.00	0.00	6.50	0.00	0.00
200530	Alte obiecte de inventar		4.50	0.00	4.50	0.00	0.00	1.50	2.00	1.00	0.00
70	CHELTUIELI DE CAPITAL		238.00	0.00	238.00	0.00	0.00	74.25	163.75	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		238.00	0.00	238.00	0.00	0.00	74.25	163.75	0.00	0.00
7101	Active fixe		238.00	0.00	238.00	0.00	0.00	74.25	163.75	0.00	0.00
710103	Mobilier, aparatura birou si alte active corporale		238.00	0.00	238.00	0.00	0.00	74.25	163.75	0.00	0.00
610203	Ordine publica		213.30	0.00	213.30	0.00	0.00	61.50	58.60	47.10	46.10
61020304	Politie locala		213.30	0.00	213.30	0.00	0.00	61.50	58.60	47.10	46.10
610205	Protectie civila si protectia contra incendiilor		231.60	0.00	231.60	0.00	0.00	39.00	80.20	59.20	53.20
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale		243.00	0.00	243.00	0.00	0.00	74.25	167.75	1.00	0.00
6302	Partea a II-a Cheltuieli Social - Culturale		8,612.61	0.00	8,612.61	0.00	0.00	1,408.01	6,064.30	483.95	655.35
6502	Invatamant		4,607.56	0.00	4,607.56	0.00	0.00	935.21	3,473.35	108.75	90.25
01	CHELTUIELI CURENTE		3,561.66	0.00	3,561.66	0.00	0.00	935.21	2,427.45	108.75	90.25
10	TITLUL I CHELTUIELI DE PERSONAL		35.00	0.00	35.00	0.00	0.00	10.00	10.00	6.00	9.00
1002	Cheltuieli salariale in natura		35.00	0.00	35.00	0.00	0.00	10.00	10.00	6.00	9.00
100205	Transportul la si de la locul de munca		35.00	0.00	35.00	0.00	0.00	10.00	10.00	6.00	9.00
20	TITLUL II BUNURI SI SERVICII		571.96	0.00	571.96	0.00	0.00	213.46	178.00	101.00	79.50
2001	Bunuri si servicii		249.50	0.00	249.50	0.00	0.00	46.00	64.00	60.00	79.50
200101	Furnituri de birou		12.00	0.00	12.00	0.00	0.00	3.00	3.00	3.00	3.00
200102	Materiale pentru curatenie		8.00	0.00	8.00	0.00	0.00	1.00	2.00	3.00	2.00
200103	Incaltzit, iluminat si forta motrica		145.00	0.00	145.00	0.00	0.00	25.00	41.00	36.00	43.00
200104	Apa, canal si salubritate		11.00	0.00	11.00	0.00	0.00	3.00	4.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet		7.00	0.00	7.00	0.00	0.00	2.00	2.00	2.00	1.00
200109	Materiale si prestari de servicii cu caracter functional		25.00	0.00	25.00	0.00	0.00	6.00	6.00	7.00	6.00

200130	Alte bunuri si servicii pentru intretinere si functionare	41.50	0.00	41.50	0.00	41.50	0.00	6.00	7.00	22.50
2002	Reparatii curente	263.46	0.00	263.46	0.00	159.46	84.00	20.00	0.00	0.00
2006	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	3.00	8.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	3.00	8.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
2030	Alte cheltuieli	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	7.00	0.00	1.75	1.75	1.75	1.75	1.75
5702	Ajutoare sociale	7.00	0.00	7.00	0.00	1.75	1.75	1.75	1.75	1.75
570201	Ajutoare sociale in numerar	7.00	0.00	7.00	0.00	1.75	1.75	1.75	1.75	1.75
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,045.40	0.00	1,045.40	0.00	0.00	1,045.40	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	878.50	0.00	878.50	0.00	0.00	878.50	0.00	0.00	0.00
6003	Sume aferente TVA	166.90	0.00	166.90	0.00	0.00	166.90	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,902.30	0.00	1,902.30	0.00	710.00	1,192.30	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,598.50	0.00	1,598.50	0.00	600.00	998.50	0.00	0.00	0.00
6102	Finantare publica nationala	303.80	0.00	303.80	0.00	110.00	193.80	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,045.90	0.00	1,045.90	0.00	0.00	1,045.90	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,045.90	0.00	1,045.90	0.00	0.00	1,045.90	0.00	0.00	0.00
7101	Active fixe	620.90	0.00	620.90	0.00	0.00	620.90	0.00	0.00	0.00
710130	Alte active fixe	620.90	0.00	620.90	0.00	0.00	620.90	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	425.00	0.00	425.00	0.00	0.00	425.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	2,545.91	0.00	2,545.91	0.00	732.61	1,773.30	40.00	0.00	0.00
65020302	Invatamant primar	2,545.91	0.00	2,545.91	0.00	732.61	1,773.30	40.00	0.00	0.00
650204	Invatamant secundar	2,061.65	0.00	2,061.65	0.00	202.60	1,700.05	68.75	90.25	90.25
65020401	Invatamant secundar inferior	2,061.65	0.00	2,061.65	0.00	202.60	1,700.05	68.75	90.25	90.25

6702	Cultura, recreere si religie		2,354.05	0.00	2,354.05	0.00	88.80	2,228.95	24.20	11.10
01	CHELTUIELI CURENTE		194.20	0.00	194.20	0.00	88.80	70.10	24.20	11.10
20	TITLUL II BUNURI SI SERVICII		99.20	0.00	99.20	0.00	28.80	45.10	14.20	11.10
2001	Bunuri si servicii		36.60	0.00	36.60	0.00	0.00	16.30	9.20	11.10
200103	Încalzit, iluminat si forta motrica		10.60	0.00	10.60	0.00	0.00	2.80	1.70	6.10
200104	Apa, canal si salubritate		1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50
200105	Carburanti, lubrifianti si combustibili alternativi		4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
200106	Piese de schimb		5.00	0.00	5.00	0.00	0.00	2.00	2.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet		1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare		14.50	0.00	14.50	0.00	0.00	6.50	4.50	3.50
2002	Reparatii curente		47.60	0.00	47.60	0.00	23.80	23.80	0.00	0.00
2005	Bunuri de natura obiectelor de inventar		5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
200530	Alte obiecte de inventar		5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
2030	Alte cheltuieli		10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii		10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
59	TITLUL XI ALTE CHELTUIELI		95.00	0.00	95.00	0.00	60.00	25.00	10.00	0.00
5911	Asociatii si fundatii		35.00	0.00	35.00	0.00	0.00	25.00	10.00	0.00
5912	Sustinerea cultelor		60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL		2,159.85	0.00	2,159.85	0.00	0.00	2,159.85	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		2,159.85	0.00	2,159.85	0.00	0.00	2,159.85	0.00	0.00
7101	Active fixe		1,088.85	0.00	1,088.85	0.00	0.00	1,088.85	0.00	0.00
710130	Alte active fixe		1,088.85	0.00	1,088.85	0.00	0.00	1,088.85	0.00	0.00
7103	Reparatii capitale aferente activelor fixe		1,071.00	0.00	1,071.00	0.00	0.00	1,071.00	0.00	0.00
670203	Servicii culturale		73.25	0.00	73.25	0.00	28.80	27.65	6.70	10.10
67020303	Muzee		3.60	0.00	3.60	0.00	0.00	1.30	1.20	1.10
67020307	Camine culturale		62.65	0.00	62.65	0.00	28.80	23.35	2.50	8.00
67020330	Alte servicii culturale		7.00	0.00	7.00	0.00	0.00	3.00	3.00	1.00

670205	Servicii recreative si sportive	2,220.80	0.00	2,220.80	0.00	0.00	2,202.30	17.50	1.00
67020501	Sport	2,187.00	0.00	2,187.00	0.00	0.00	2,172.00	15.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	33.80	0.00	33.80	0.00	0.00	30.30	2.50	1.00
670206	Servicii religioase	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,651.00	0.00	1,651.00	0.00	0.00	361.00	351.00	554.00
01	CHELTUIELI CURENTE	1,651.00	0.00	1,651.00	0.00	0.00	361.00	351.00	554.00
10	TITLUL I CHELTUIELI DE PERSONAL	546.00	0.00	546.00	0.00	0.00	136.50	136.50	136.50
1001	Cheltuieli salariale in bani	532.00	0.00	532.00	0.00	0.00	133.00	133.00	133.00
100101	Salarii de baza	532.00	0.00	532.00	0.00	0.00	133.00	133.00	133.00
1003	Contributii	14.00	0.00	14.00	0.00	0.00	3.50	3.50	3.50
100307	Contributia asiguratorie pentru munca	14.00	0.00	14.00	0.00	0.00	3.50	3.50	3.50
57	TITLUL IX ASISTENTA SOCIALA	1,105.00	0.00	1,105.00	0.00	0.00	224.50	214.50	417.50
5702	Ajutoare sociale	1,105.00	0.00	1,105.00	0.00	0.00	224.50	214.50	417.50
570201	Ajutoare sociale in numerar	1,105.00	0.00	1,105.00	0.00	0.00	224.50	214.50	417.50
680205	Asistenta sociala in caz de boli si invaliditati	1,336.00	0.00	1,336.00	0.00	0.00	334.00	334.00	334.00
68020502	Asistenta sociala in caz de invaliditate	1,336.00	0.00	1,336.00	0.00	0.00	334.00	334.00	334.00
680215	Prevenirea excluderii sociale	280.00	0.00	280.00	0.00	0.00	12.00	12.00	215.00
68021501	Ajutor social	280.00	0.00	280.00	0.00	0.00	12.00	12.00	215.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	35.00	0.00	35.00	0.00	0.00	15.00	5.00	5.00
68025050	Alte cheltuieli in domeniul asistentei sociale	35.00	0.00	35.00	0.00	0.00	15.00	5.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	28,795.80	0.00	28,795.80	0.00	0.00	167.20	9,111.50	5,123.10
7002	Locuinte, servicii si dezvoltare publica	28,538.80	0.00	28,538.80	0.00	0.00	110.20	9,078.50	5,090.10
01	CHELTUIELI CURENTE	444.30	0.00	444.30	0.00	0.00	51.20	78.50	154.60
20	TITLUL II BUNURI SI SERVICII	388.60	0.00	388.60	0.00	0.00	25.30	70.60	146.70
2001	Bunuri si servicii	285.60	0.00	285.60	0.00	0.00	20.30	31.60	112.70
200103	Incalzit, iluminat si forta motrica	46.20	0.00	46.20	0.00	0.00	10.00	10.00	16.00
200105	Carburanti, lubrifianti si combustibili alternativi	28.00	0.00	28.00	0.00	0.00	4.00	4.00	10.00

200106	Piese de schimb		9.80	0.00	9.80	0.00	0.00	0.00	0.80	3.00	3.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet		2.00	0.00	2.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
200109	Materiale si prestari de servicii cu caracter functional		21.00	0.00	21.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
200130	Alte bunuri si servicii pentru intretinere si functionare		178.60	0.00	178.60	0.00	0.00	0.00	5.00	89.30	7.10	77.20
2002	Reparatii curente		5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli		98.00	0.00	98.00	0.00	0.00	0.00	5.00	20.00	38.00	34.00
203030	Alte cheltuieli cu bunuri si servicii		98.00	0.00	98.00	0.00	0.00	0.00	5.00	20.00	38.00	34.00
55	TITLUL VII ALTE TRANSFERURI		55.70	0.00	55.70	0.00	0.00	0.00	25.90	14.00	7.90	7.90
5501	A. Transferuri interne		55.70	0.00	55.70	0.00	0.00	0.00	25.90	14.00	7.90	7.90
550142	Transferuri din bugetul local catre asociatile de dezvoltare intercomunitara		55.70	0.00	55.70	0.00	0.00	0.00	25.90	14.00	7.90	7.90
70	CHELTUIELI DE CAPITAL		28,094.50	0.00	28,094.50	0.00	0.00	0.00	59.00	14,100.00	9,000.00	4,935.50
71	TITLUL XV ACTIVE NEFINANCIARE		28,094.50	0.00	28,094.50	0.00	0.00	0.00	59.00	14,100.00	9,000.00	4,935.50
7101	Active fixe		28,094.50	0.00	28,094.50	0.00	0.00	0.00	59.00	14,100.00	9,000.00	4,935.50
710130	Alte active fixe		28,094.50	0.00	28,094.50	0.00	0.00	0.00	59.00	14,100.00	9,000.00	4,935.50
700205	Alimentare cu apa si amenajari hidrotehnice		27,935.50	0.00	27,935.50	0.00	0.00	0.00	0.00	14,000.00	9,000.00	4,935.50
70020501	Alimentare cu apa		27,935.50	0.00	27,935.50	0.00	0.00	0.00	0.00	14,000.00	9,000.00	4,935.50
700206	Iluminat public si electrificari rurale		119.00	0.00	119.00	0.00	0.00	0.00	10.00	23.00	34.00	52.00
700207	Alimentare cu gaze naturale in localitati		159.00	0.00	159.00	0.00	0.00	0.00	59.00	100.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		325.30	0.00	325.30	0.00	0.00	0.00	41.20	137.00	44.50	102.60
7402	Protectia mediului		257.00	0.00	257.00	0.00	0.00	0.00	57.00	134.00	33.00	33.00
01	CHELTUIELI CURENTE		157.00	0.00	157.00	0.00	0.00	0.00	57.00	34.00	33.00	33.00
20	TITLUL II BUNURI SI SERVICII		157.00	0.00	157.00	0.00	0.00	0.00	57.00	34.00	33.00	33.00
2001	Bunuri si servicii		157.00	0.00	157.00	0.00	0.00	0.00	57.00	34.00	33.00	33.00
200104	Apa, canal si salubritate		130.00	0.00	130.00	0.00	0.00	0.00	40.00	30.00	30.00	30.00
200105	Carburanti, lubrifianti si combustibili alternativi		12.00	0.00	12.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare		15.00	0.00	15.00	0.00	0.00	0.00	14.00	1.00	0.00	0.00
70	CHELTUIELI DE CAPITAL		100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00

71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00	33.00
74020501	Salubritate	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00	33.00
740208	Canalizarea si tratarea apelor reziduale	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,379.39	0.00	3,379.39	0.00	536.14	2,417.25	227.25	198.75	198.75
8402	Transporturi	2,708.19	0.00	2,708.19	0.00	397.74	2,231.65	49.65	29.15	29.15
01	CHELTUIELI CURENTE	442.05	0.00	442.05	0.00	273.60	89.65	49.65	29.15	29.15
20	TITLUL II BUNURI SI SERVICII	416.05	0.00	416.05	0.00	247.60	89.65	49.65	29.15	29.15
2001	Bunuri si servicii	135.00	0.00	135.00	0.00	55.00	50.00	10.00	20.00	20.00
200130	Alte bunuri si servicii pentru intretinere si functionare	135.00	0.00	135.00	0.00	55.00	50.00	10.00	20.00	20.00
2002	Reparatii curente	281.05	0.00	281.05	0.00	192.60	39.65	39.65	9.15	9.15
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00
580401	Finantare nationala	4.20	0.00	4.20	0.00	4.20	0.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	21.80	0.00	21.80	0.00	21.80	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,266.14	0.00	2,266.14	0.00	124.14	2,142.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,266.14	0.00	2,266.14	0.00	124.14	2,142.00	0.00	0.00	0.00
7101	Active fixe	2,266.14	0.00	2,266.14	0.00	124.14	2,142.00	0.00	0.00	0.00
710130	Alte active fixe	2,266.14	0.00	2,266.14	0.00	124.14	2,142.00	0.00	0.00	0.00
840203	Transport rutier	2,708.19	0.00	2,708.19	0.00	397.74	2,231.65	49.65	29.15	29.15
84020301	Drumuri si poduri	2,708.19	0.00	2,708.19	0.00	397.74	2,231.65	49.65	29.15	29.15
8702	Alte actiuni economice	671.20	0.00	671.20	0.00	138.40	185.60	177.60	169.60	169.60
01	CHELTUIELI CURENTE	671.20	0.00	671.20	0.00	138.40	185.60	177.60	169.60	169.60
10	TITLUL I CHELTUIELI DE PERSONAL	504.00	0.00	504.00	0.00	113.50	130.50	130.00	130.00	130.00

1001	Cheltuieli salariale in bani	492.00	0.00	492.00	0.00	111.00	127.00	127.00	127.00
100101	Salarii de baza	485.00	0.00	485.00	0.00	106.00	120.00	120.00	120.00
100117	Indemnizatii de hrana	27.00	0.00	27.00	0.00	6.00	7.00	7.00	7.00
1003	Contributii	12.00	0.00	12.00	0.00	2.50	3.50	3.00	3.00
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	2.50	3.50	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	167.20	0.00	167.20	0.00	24.90	55.10	47.60	39.60
2001	Bunuri si servicii	83.20	0.00	83.20	0.00	8.90	30.10	24.60	19.60
200102	Materiala pentru curatenie	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.50	1.50	1.50	0.50
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	35.00	0.00	5.00	10.00	10.00	10.00
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
200109	Materiala si prestari de servicii cu caracter functional	4.50	0.00	4.50	0.00	0.00	1.50	1.50	1.50
200130	Alte bunuri si servicii pentru întretinere si functionare	25.80	0.00	25.80	0.00	0.80	12.00	8.00	5.00
2003	Hrana	64.00	0.00	64.00	0.00	11.00	20.00	18.00	15.00
200301	Hrana pentru oameni	64.00	0.00	64.00	0.00	11.00	20.00	18.00	15.00
2030	Alte cheltuieli	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
870250	Alte actiuni economice	671.20	0.00	671.20	0.00	138.40	185.60	177.60	169.60
9602	Rezerve, Excedent/Deficit	-6,600.00	0.00	-6,600.00	0.00	0.00	-6,600.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Deficit	6,600.00	0.00	6,600.00	0.00	0.00	6,600.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	6,600.00	0.00	6,600.00	0.00	0.00	6,600.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								

000102	TOTAL VENITURI	8,278.81	0.00	8,278.81		2,098.71	2,478.40	1,749.10	1,952.60
499002	VENITURI PROPRII	6,502.00	0.00	6,502.00		1,897.75	2,110.75	1,255.75	1,237.75
000202	I. VENITURI CURENTE	7,998.81	0.00	7,998.81		2,057.71	2,466.40	1,737.10	1,737.60
000302	A. VENITURI FISCALE	6,644.50	0.00	6,644.50		1,772.00	1,829.00	1,510.00	1,533.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,022.00	0.00	3,022.00		753.75	752.75	762.75	752.75
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,022.00	0.00	3,022.00		753.75	752.75	762.75	752.75
0302	Impozit pe venit								
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	119.00	0.00	119.00		28.00	27.00	37.00	27.00
0402	Cote si sume defalcate din impozitul pe venit	119.00	0.00	119.00		28.00	27.00	37.00	27.00
040201	Cote defalcate din impozitul pe venit	2,903.00	0.00	2,903.00		725.75	725.75	725.75	725.75
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,634.00	0.00	1,634.00		408.50	408.50	408.50	408.50
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,269.00	0.00	1,269.00		317.25	317.25	317.25	317.25
0702	Impozite si taxe pe proprietate	856.00	0.00	856.00		286.00	305.00	150.00	115.00
070201	Impozit si taxa pe cladiri	856.00	0.00	856.00		286.00	305.00	150.00	115.00
07020101	Impozit pe cladiri de la persoane fizice	334.00	0.00	334.00		112.00	86.00	83.00	53.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	225.00	0.00	225.00		85.00	50.00	55.00	35.00
070202	Impozit si taxa pe teren	109.00	0.00	109.00		27.00	36.00	28.00	18.00
07020201	Impozit pe terenuri de la persoane fizice	511.00	0.00	511.00		169.00	215.00	66.00	61.00
07020202	Impozit si taxa pe teren de la persoane juridice	115.00	0.00	115.00		45.00	45.00	15.00	10.00
07020203	Impozitul pe terenul din extravilan	46.00	0.00	46.00		24.00	20.00	1.00	1.00
070203	Taxe judiciare de timbru si alte taxe de timbru	350.00	0.00	350.00		100.00	150.00	50.00	50.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	11.00	0.00	11.00		5.00	4.00	1.00	1.00
1102	Sume defalcate din TVA	2,636.50	0.00	2,636.50		700.25	716.25	582.25	637.75
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,970.50	0.00	1,970.50		479.25	494.25	489.25	507.75
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,478.50	0.00	1,478.50		356.25	371.25	366.25	394.75
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	492.00	0.00	492.00		123.00	123.00	123.00	123.00
		666.00	0.00	666.00		221.00	222.00	93.00	130.00

160202	Impozit pe mijloacele de transport	506.00	0.00	506.00		175.00	167.00	70.00	94.00
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	420.00	0.00	420.00		150.00	130.00	60.00	80.00
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	86.00	0.00	86.00		25.00	37.00	10.00	14.00
160203	Taxe si tarife pentru eliberarea de licențe si autorizatii de funcționare	159.00	0.00	159.00		45.00	55.00	23.00	36.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	130.00	0.00	130.00		32.00	55.00	15.00	28.00
1802	Alte impozite si taxe fiscale	130.00	0.00	130.00		32.00	55.00	15.00	28.00
180250	Alte impozite si taxe	130.00	0.00	130.00		32.00	55.00	15.00	28.00
001202	C. VENITURI NEFISCALE	1,354.31	0.00	1,354.31		285.71	637.40	227.10	204.10
001302	C1. VENITURI DIN PROPRIETATE	1,201.00	0.00	1,201.00		365.00	516.00	180.00	160.00
3002	Venituri din proprietate	1,201.00	0.00	1,201.00		365.00	516.00	180.00	160.00
300205	Venituri din concesiuni si inchirieri	1,190.00	0.00	1,190.00		360.00	510.00	160.00	160.00
30020501	Redevelope miniere.	1,050.00	0.00	1,050.00		300.00	470.00	140.00	140.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	140.00	0.00	140.00		60.00	40.00	20.00	20.00
300250	Alte venituri din proprietate	11.00	0.00	11.00		5.00	6.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	153.31	0.00	153.31		-79.29	121.40	67.10	44.10
3302	Venituri din prestari de servicii si alte activitati	345.00	0.00	345.00		90.00	160.00	50.00	45.00
330208	Venituri din prestari de servicii	85.00	0.00	85.00		40.00	20.00	10.00	15.00
330250	Alte venituri din prestari de servicii si alte activitati	260.00	0.00	260.00		50.00	140.00	40.00	30.00
3502	Amenzi, penalitati si confiscari	200.00	0.00	200.00		110.00	80.00	5.00	5.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	200.00	0.00	200.00		110.00	80.00	5.00	5.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	200.00	0.00	200.00		110.00	80.00	5.00	5.00
3602	Diverse venituri	82.00	0.00	82.00		40.00	20.00	20.00	2.00
360250	Alte venituri	82.00	0.00	82.00		40.00	20.00	20.00	2.00
3702	Transferuri voluntare, altele decat subventiile	-473.69	0.00	-473.69		-319.29	-138.60	-7.90	-7.90
370203	Varșaminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	-473.69	0.00	-473.69		-319.29	-138.60	-7.90	-7.90
001702	IV. SUBVENTII	280.00	0.00	280.00		41.00	12.00	12.00	215.00

001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	280.00	0.00	280.00		41.00	12.00	12.00	215.00
4202	Subventii de la bugetul de stat	280.00	0.00	280.00		41.00	12.00	12.00	215.00
002002	B. Curente	280.00	0.00	280.00		41.00	12.00	12.00	215.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	280.00	0.00	280.00		41.00	12.00	12.00	215.00
4902	TOTAL CHELTUIELI	8,278.81	0.00	8,278.81	0.00	2,098.71	2,478.40	1,749.10	1,952.60
01	CHELTUIELI CURENTE	8,278.81	0.00	8,278.81	0.00	2,098.71	2,478.40	1,749.10	1,952.60
10	TITLUL I CHELTUIELI DE PERSONAL	3,991.30	0.00	3,991.30	0.00	921.90	1,038.80	1,015.30	1,015.30
1001	Cheltuieli salariale in bani	3,778.10	0.00	3,778.10	0.00	868.10	981.50	967.00	961.50
100101	Salarii de baza	3,436.50	0.00	3,436.50	0.00	795.00	892.00	877.50	872.00
100112	Indemnizatii platite unor persoane din afara unitatii	228.00	0.00	228.00	0.00	52.00	58.00	58.00	58.00
100117	Indemnizatii de hrana	115.60	0.00	115.60	0.00	21.10	31.50	31.50	31.50
1002	Cheltuieli salariale in natura	118.00	0.00	118.00	0.00	32.70	31.60	24.10	29.60
100202	Norme de hrana	26.80	0.00	26.80	0.00	7.00	6.60	6.60	6.60
100205	Transportul la si de la locul de munca	88.00	0.00	88.00	0.00	22.50	25.00	17.50	23.00
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00
1003	Contributii	95.20	0.00	95.20	0.00	21.10	25.70	24.20	24.20
100307	Contributia asiguratorie pentru munca	95.20	0.00	95.20	0.00	21.10	25.70	24.20	24.20
20	TITLUL II BUNURI SI SERVICII	2,796.51	0.00	2,796.51	0.00	865.56	907.35	506.55	517.05
2001	Bunuri si servicii	1,404.40	0.00	1,404.40	0.00	271.70	482.40	264.90	385.40
200101	Furnituri de birou	52.60	0.00	52.60	0.00	3.10	22.50	13.50	13.50
200102	Materiale pentru curatenie	15.50	0.00	15.50	0.00	2.00	5.50	4.00	4.00
200103	Incaltzit, iluminat si forta motrica	241.30	0.00	241.30	0.00	49.00	68.50	56.20	67.60
200104	Apa, canal si salubritate	149.50	0.00	149.50	0.00	44.50	37.00	34.50	33.50
200105	Carburanti, lubrifianti si combustibili alternativi	112.40	0.00	112.40	0.00	19.40	38.00	25.00	30.00
200106	Piese de schimb	46.80	0.00	46.80	0.00	5.80	20.00	11.00	10.00

200108	Posta, telecomunicatii, radio, tv, internet		57.50	0.00	57.50	0.00	0.00	9.70	22.10	15.10	10.60
200109	Materiale si prestari de servicii cu caracter functional		101.50	0.00	101.50	0.00	0.00	12.00	28.50	28.50	32.50
200130	Alte bunuri si servicii pentru intretinere si functionare		627.30	0.00	627.30	0.00	0.00	126.20	240.30	77.10	183.70
2002	Reparatii curente		773.11	0.00	773.11	0.00	0.00	460.86	223.45	74.65	14.15
2003	Hrana		64.00	0.00	64.00	0.00	0.00	11.00	20.00	18.00	15.00
200301	Hrana pentru oameni		64.00	0.00	64.00	0.00	0.00	11.00	20.00	18.00	15.00
2005	Bunuri de natura obiectelor de inventar		80.00	0.00	80.00	0.00	0.00	24.50	39.50	11.00	5.00
200501	Uniforme si echipament		6.50	0.00	6.50	0.00	0.00	0.00	6.50	0.00	0.00
200630	Alte obiecte de inventar		73.50	0.00	73.50	0.00	0.00	24.50	33.00	11.00	5.00
2006	Deplasari, detasari, transferari		6.50	0.00	6.50	0.00	0.00	0.50	3.50	1.00	1.50
200601	Deplasari interne, detasari, transferari		6.50	0.00	6.50	0.00	0.00	0.50	3.50	1.00	1.50
2011	Carti, publicatii si materiale documentare		15.00	0.00	15.00	0.00	0.00	3.00	3.00	6.00	3.00
2013	Pregatire profesionala		18.50	0.00	18.50	0.00	0.00	7.50	6.00	2.50	2.50
2014	Protectia muncii		8.00	0.00	8.00	0.00	0.00	1.50	3.50	1.50	1.50
2030	Alte cheltuieli		427.00	0.00	427.00	0.00	0.00	85.00	126.00	127.00	89.00
203030	Alte cheltuieli cu bunuri si servicii		427.00	0.00	427.00	0.00	0.00	85.00	126.00	127.00	89.00
50	TITLUL V FONDURI DE REZERVA		4.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale		4.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA		1,112.00	0.00	1,112.00	0.00	0.00	250.25	226.25	216.25	419.25
5702	Ajutoare sociale		1,112.00	0.00	1,112.00	0.00	0.00	250.25	226.25	216.25	419.25
570201	Ajutoare sociale in numerar		1,112.00	0.00	1,112.00	0.00	0.00	250.25	226.25	216.25	419.25
59	TITLUL XI ALTE CHELTUIELI		375.00	0.00	375.00	0.00	0.00	60.00	305.00	10.00	0.00
5911	Asociatii si fundatii		35.00	0.00	35.00	0.00	0.00	0.00	25.00	10.00	0.00
5912	Sustinerea cultelor		60.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
5917	Despagubiri civile		280.00	0.00	280.00	0.00	0.00	0.00	280.00	0.00	0.00
5002	Partea I-a Servicii publice generale		3,736.90	0.00	3,736.90	0.00	0.00	830.90	1,259.50	827.00	819.50
5102	Autoritati publice si actiuni externe		3,419.00	0.00	3,419.00	0.00	0.00	777.00	1,162.50	736.00	743.50

01	CHELTUIELI CURENTE	3,419.00	0.00	3,419.00	0.00	3,419.00	0.00	777.00	1,162.50	736.00	743.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,238.00	0.00	2,238.00	0.00	2,238.00	0.00	513.00	579.00	568.00	578.00
1001	Cheletuiei salariale in bani	2,148.00	0.00	2,148.00	0.00	2,148.00	0.00	493.00	555.00	545.00	555.00
100101	Salarii de baza	1,860.00	0.00	1,860.00	0.00	1,860.00	0.00	430.00	480.00	470.00	480.00
100112	Indemnizatii platite unor persoane din afara unitatii	226.00	0.00	226.00	0.00	226.00	0.00	52.00	58.00	58.00	58.00
100117	Indemnizatii de hrana	62.00	0.00	62.00	0.00	62.00	0.00	11.00	17.00	17.00	17.00
1002	Cheletuiei salariale in natura	36.00	0.00	36.00	0.00	36.00	0.00	8.00	10.00	9.00	9.00
100205	Transportul la si de la locul de munca	36.00	0.00	36.00	0.00	36.00	0.00	8.00	10.00	9.00	9.00
1003	Contributii	54.00	0.00	54.00	0.00	54.00	0.00	12.00	14.00	14.00	14.00
100307	Contributia asiguratorie pentru munca	54.00	0.00	54.00	0.00	54.00	0.00	12.00	14.00	14.00	14.00
20	TITLUL II BUNURI SI SERVICII	901.00	0.00	901.00	0.00	901.00	0.00	264.00	303.50	168.00	165.50
2001	Bunuri si servicii	391.00	0.00	391.00	0.00	391.00	0.00	81.50	132.50	80.00	97.00
200101	Furnituri de birou	39.00	0.00	39.00	0.00	39.00	0.00	0.00	19.00	10.00	10.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	6.00	0.00	1.00	2.00	1.00	2.00
200103	Incaltzit, iluminat si forta motrica	31.00	0.00	31.00	0.00	31.00	0.00	14.00	10.00	5.00	2.00
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	3.00	0.00	1.00	1.00	0.50	0.50
200105	Carburanti, lubrifianti si combustibili alternativi	22.00	0.00	22.00	0.00	22.00	0.00	6.00	6.00	5.00	5.00
200106	Piese de schimb	15.00	0.00	15.00	0.00	15.00	0.00	3.00	6.00	3.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	21.00	0.00	21.00	0.00	5.50	5.50	5.50	4.50
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	50.00	0.00	50.00	0.00	6.00	13.00	13.00	18.00
200130	Alte bunuri si servicii pentru intretinere si functionare	204.00	0.00	204.00	0.00	204.00	0.00	45.00	70.00	37.00	52.00
2002	Reparatii curente	170.00	0.00	170.00	0.00	170.00	0.00	85.00	65.00	15.00	5.00
2005	Bunuri de natura obiectelor de inventar	44.00	0.00	44.00	0.00	44.00	0.00	15.00	18.00	6.00	5.00
200530	Alte obiecte de inventar	44.00	0.00	44.00	0.00	44.00	0.00	15.00	18.00	6.00	5.00
2006	Daplasari, detasari, transferari	6.50	0.00	6.50	0.00	6.50	0.00	0.50	3.50	1.00	1.50
200601	Depasari interne, detasari, transferari	6.50	0.00	6.50	0.00	6.50	0.00	0.50	3.50	1.00	1.50
2011	Carti, publicatii si materiale documentare	14.00	0.00	14.00	0.00	14.00	0.00	3.00	3.00	5.00	3.00

2013	Pregătire profesională		13.50	0.00	13.50	0.00	13.50	0.00	2.50	6.00	2.50	2.50	2.50
2014	Proiectia muncii		6.00	0.00	6.00	0.00	6.00	0.00	1.50	1.50	1.50	1.50	1.50
2030	Alte cheltuieli		256.00	0.00	256.00	0.00	256.00	0.00	75.00	74.00	57.00	50.00	50.00
203030	Alte cheltuieli cu bunuri si servicii		256.00	0.00	256.00	0.00	256.00	0.00	75.00	74.00	57.00	50.00	50.00
59	TITLUL XI ALTE CHELTUIELI		280.00	0.00	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
5917	Despagubiri civile		280.00	0.00	280.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
510201	Autoritati executive si legislative		3,419.00	0.00	3,419.00	0.00	3,419.00	0.00	777.00	1,162.50	736.00	743.50	743.50
51020103	Autoritati executive		3,419.00	0.00	3,419.00	0.00	3,419.00	0.00	777.00	1,162.50	736.00	743.50	743.50
5402	Alte servicii publice generale		317.90	0.00	317.90	0.00	317.90	0.00	53.90	97.00	91.00	76.00	76.00
01	CHELTUIELI CURENTE		317.90	0.00	317.90	0.00	317.90	0.00	53.90	97.00	91.00	76.00	76.00
10	TITLUL I CHELTUIELI DE PERSONAL		288.70	0.00	288.70	0.00	288.70	0.00	51.70	83.00	82.00	72.00	72.00
1001	Cheltuieli salariale in bani		278.50	0.00	278.50	0.00	278.50	0.00	50.00	79.50	79.50	69.50	69.50
100101	Salarii de baza		284.50	0.00	284.50	0.00	284.50	0.00	48.00	75.50	75.50	65.50	65.50
100117	Indemnizatii de hrana		14.00	0.00	14.00	0.00	14.00	0.00	2.00	4.00	4.00	4.00	4.00
1002	Cheltuieli salariale in natura		3.50	0.00	3.50	0.00	3.50	0.00	0.50	1.00	1.00	1.00	1.00
100205	Transportul la si de la locul de munca		3.50	0.00	3.50	0.00	3.50	0.00	0.50	1.00	1.00	1.00	1.00
1003	Contributii		6.70	0.00	6.70	0.00	6.70	0.00	1.20	2.50	1.50	1.50	1.50
100307	Contributia asiguratorie pentru munca		6.70	0.00	6.70	0.00	6.70	0.00	1.20	2.50	1.50	1.50	1.50
20	TITLUL II BUNURI SI SERVICII		25.20	0.00	25.20	0.00	25.20	0.00	1.20	13.00	8.00	3.00	3.00
2001	Bunuri si servicii		13.20	0.00	13.20	0.00	13.20	0.00	1.20	6.00	3.00	3.00	3.00
200101	Furnituri de birou		1.60	0.00	1.60	0.00	1.60	0.00	0.10	0.50	0.50	0.50	0.50
200103	Încalzit, iluminat si forta motrica		1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50	0.50
200108	Posta, telecomunicatii, radio, tv, internet		6.10	0.00	6.10	0.00	6.10	0.00	1.10	3.00	1.00	1.00	1.00
200109	Materiale si prestari de servicii cu caracter functional		1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întreținere si functionare		3.00	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	1.00
2005	Bunuri de natura obiectelor de inventar		9.00	0.00	9.00	0.00	9.00	0.00	0.00	5.00	4.00	0.00	0.00
200530	Alte obiecte de inventar		9.00	0.00	9.00	0.00	9.00	0.00	0.00	5.00	4.00	0.00	0.00

2030	Alte cheltuieli		3.00	0.00	3.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00
203030	Alte cheltuieli cu bunuri si servicii		3.00	0.00	3.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00
50	TITLUL V FONDURI DE REZERVA		4.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale		4.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale		4.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
540210	Servicii publice comunitare de evidenta a persoanelor		313.90	0.00	313.90	0.00	0.00	52.90	96.00	90.00	75.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala		449.90	0.00	449.90	0.00	0.00	100.50	142.80	107.30	99.30	
6102	Ordine publica si siguranta nationala		449.90	0.00	449.90	0.00	0.00	100.50	142.80	107.30	99.30	
01	CHELTUIELI CURENTE		449.90	0.00	449.90	0.00	0.00	100.50	142.80	107.30	99.30	
10	TITLUL I CHELTUIELI DE PERSONAL		379.60	0.00	379.60	0.00	0.00	97.20	99.80	92.80	89.80	
1001	Cheltuieli salariale in bani		327.60	0.00	327.60	0.00	0.00	81.10	87.00	82.50	77.00	
100101	Salarii de baza		315.00	0.00	315.00	0.00	0.00	79.00	83.50	79.00	73.50	
100117	Indemnizatii de hrana		12.60	0.00	12.60	0.00	0.00	2.10	3.50	3.50	3.50	
1002	Cheltuieli salariale in natura		43.50	0.00	43.50	0.00	0.00	14.20	10.60	8.10	10.60	
100202	Norme de hrana		26.80	0.00	26.80	0.00	0.00	7.00	6.60	6.60	6.60	
100205	Transportul la si de la locul de munca		13.50	0.00	13.50	0.00	0.00	4.00	4.00	1.50	4.00	
100206	Vouchere de vacanta		3.20	0.00	3.20	0.00	0.00	3.20	0.00	0.00	0.00	
1003	Contributii		8.50	0.00	8.50	0.00	0.00	1.90	2.20	2.20	2.20	
100307	Contributia asiguratorie pentru munca		8.50	0.00	8.50	0.00	0.00	1.90	2.20	2.20	2.20	
20	TITLUL II BUNURI SI SERVICII		70.30	0.00	70.30	0.00	0.00	3.30	43.00	14.50	9.50	
2001	Bunuri si servicii		53.30	0.00	53.30	0.00	0.00	1.80	28.50	13.50	9.50	
200103	Încalzit, iluminat si forta motrica		5.00	0.00	5.00	0.00	0.00	0.00	2.00	2.00	1.00	
200105	Carburanti, lubrifianti si combustibili alternativi		11.40	0.00	11.40	0.00	0.00	1.40	5.00	3.00	2.00	
200106	Piese de schimb		9.00	0.00	9.00	0.00	0.00	0.00	7.00	1.00	1.00	
200108	Posta, telecomunicatii, radio, tv, internet		18.00	0.00	18.00	0.00	0.00	0.00	10.00	5.00	3.00	
200130	Alte bunuri si servicii pentru intretinere si functionare		9.90	0.00	9.90	0.00	0.00	0.40	4.50	2.50	2.50	
2002	Reparatii curente		6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	

2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	1.50	8.50	1.00	0.00
200501	Uniforme si echipament	6.50	0.00	6.50	0.00	0.00	0.00	6.50	0.00	0.00
200530	Alte obiecte de inventar	4.50	0.00	4.50	0.00	0.00	1.50	2.00	1.00	0.00
610203	Ordine publica	213.30	0.00	213.30	0.00	0.00	61.50	58.60	47.10	46.10
61020304	Politie locala	213.30	0.00	213.30	0.00	0.00	61.50	58.60	47.10	46.10
610205	Protectie civila si protectia contra incendiilor	231.60	0.00	231.60	0.00	0.00	39.00	80.20	59.20	53.20
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	5.00	0.00	5.00	0.00	0.00	0.00	4.00	1.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,459.16	0.00	2,459.16	0.00	0.00	699.01	620.85	483.95	655.35
6502	Invatamant	613.96	0.00	613.96	0.00	0.00	225.21	189.75	108.75	90.25
01	CHELTUIELI CURENTE	613.96	0.00	613.96	0.00	0.00	225.21	189.75	108.75	90.25
10	TITLUL I CHELTUIELI DE PERSONAL	35.00	0.00	35.00	0.00	0.00	10.00	10.00	6.00	9.00
1002	Cheltuieli salariale in natura	35.00	0.00	35.00	0.00	0.00	10.00	10.00	6.00	9.00
100205	Transportul la si de la locul de munca	35.00	0.00	35.00	0.00	0.00	10.00	10.00	6.00	9.00
20	TITLUL II BUNURI SI SERVICII	571.96	0.00	571.96	0.00	0.00	213.46	178.00	101.00	79.50
2001	Bunuri si servicii	249.50	0.00	249.50	0.00	0.00	46.00	64.00	60.00	79.50
200101	Furnituri de birou	12.00	0.00	12.00	0.00	0.00	3.00	3.00	3.00	3.00
200102	Materiale pentru curatenie	8.00	0.00	8.00	0.00	0.00	1.00	2.00	3.00	2.00
200103	Incaltzit, iluminat si forta motrica	145.00	0.00	145.00	0.00	0.00	25.00	41.00	36.00	43.00
200104	Apa, canal si salubritate	11.00	0.00	11.00	0.00	0.00	3.00	4.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	7.00	0.00	0.00	2.00	2.00	2.00	1.00
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	25.00	0.00	0.00	6.00	6.00	7.00	6.00
200130	Alte bunuri si servicii pentru intretinere si functionare	41.50	0.00	41.50	0.00	0.00	6.00	6.00	7.00	22.50
2002	Reparatii curente	263.46	0.00	263.46	0.00	0.00	159.46	84.00	20.00	0.00
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	11.00	0.00	0.00	3.00	8.00	0.00	0.00
200530	Alte obiecte de inventar	11.00	0.00	11.00	0.00	0.00	3.00	8.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00

2014	Protectia muncii		2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli		40.00	0.00	40.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00
203030	Alte cheltuieli cu bunuri si servicii		40.00	0.00	40.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00
57	TITLUL IX ASISTENTA SOCIALA		7.00	0.00	7.00	0.00	0.00	0.00	1.75	1.75	1.75	1.75
5702	Ajutoare sociale		7.00	0.00	7.00	0.00	0.00	0.00	1.75	1.75	1.75	1.75
570201	Ajutoare sociale in numerar		7.00	0.00	7.00	0.00	0.00	0.00	1.75	1.75	1.75	1.75
650203	Invatamant prescolar si primar		153.61	0.00	153.61	0.00	0.00	22.61	22.61	91.00	40.00	0.00
65020302	Invatamant primar		153.61	0.00	153.61	0.00	0.00	22.61	22.61	91.00	40.00	0.00
650204	Invatamant secundar		460.35	0.00	460.35	0.00	0.00	202.60	202.60	98.75	68.75	90.25
65020401	Invatamant secundar inferior		460.35	0.00	460.35	0.00	0.00	202.60	202.60	98.75	68.75	90.25
6702	Cultura, recreere si religie		194.20	0.00	194.20	0.00	0.00	88.80	88.80	70.10	24.20	11.10
01	CHELTUIELI CURENTE		194.20	0.00	194.20	0.00	0.00	88.80	88.80	70.10	24.20	11.10
20	TITLUL II BUNURI SI SERVICII		99.20	0.00	99.20	0.00	0.00	28.80	28.80	45.10	14.20	11.10
2001	Bunuri si servicii		36.60	0.00	36.60	0.00	0.00	0.00	0.00	16.30	9.20	11.10
200103	Încalzit, iluminat si forta motrica		10.60	0.00	10.60	0.00	0.00	0.00	0.00	2.80	1.70	6.10
200104	Apa, canal si salubritate		1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.50	0.50	0.50
200105	Carburanti, lubrifianti si combustibili alternativi		4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00
200106	Piese de schimb		5.00	0.00	5.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet		1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare		14.50	0.00	14.50	0.00	0.00	0.00	0.00	6.50	4.50	3.50
2002	Reparatii curente		47.60	0.00	47.60	0.00	0.00	23.80	23.80	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar		5.00	0.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
200530	Alte obiecte de inventar		5.00	0.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
2030	Alte cheltuieli		10.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii		10.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00
59	TITLUL XI ALTE CHELTUIELI		95.00	0.00	95.00	0.00	0.00	60.00	60.00	25.00	10.00	0.00
5911	Asociatii si fundatii		35.00	0.00	35.00	0.00	0.00	0.00	0.00	25.00	10.00	0.00

5912	Sustinerea cultelor		60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
670203	Servicii culturale		55.40	0.00	55.40	0.00	55.40	0.00	28.80	9.80	6.70	10.10	
67020303	Muzee		3.60	0.00	3.60	0.00	3.60	0.00	0.00	1.30	1.20	1.10	
67020307	Camine culturale		44.80	0.00	44.80	0.00	44.80	0.00	28.80	5.50	2.50	8.00	
67020330	Alte servicii culturale		7.00	0.00	7.00	0.00	7.00	0.00	0.00	3.00	3.00	1.00	
670205	Servicii recreative si sportive		78.80	0.00	78.80	0.00	78.80	0.00	0.00	60.30	17.50	1.00	
67020501	Sport		45.00	0.00	45.00	0.00	45.00	0.00	0.00	30.00	15.00	0.00	
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement		33.80	0.00	33.80	0.00	33.80	0.00	0.00	30.30	2.50	1.00	
670206	Servicii religioase		60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	
6802	Asigurari si asistenta sociala		1,651.00	0.00	1,651.00	0.00	1,651.00	0.00	385.00	361.00	351.00	554.00	
01	CHELTUIELI CURENTE		1,651.00	0.00	1,651.00	0.00	1,651.00	0.00	385.00	361.00	351.00	554.00	
10	TITLUL I CHELTUIELI DE PERSONAL		546.00	0.00	546.00	0.00	546.00	0.00	136.50	136.50	136.50	136.50	
1001	Cheltuieli salariale in bani		532.00	0.00	532.00	0.00	532.00	0.00	133.00	133.00	133.00	133.00	
100101	Salarii de baza		532.00	0.00	532.00	0.00	532.00	0.00	133.00	133.00	133.00	133.00	
1003	Contributii		14.00	0.00	14.00	0.00	14.00	0.00	3.50	3.50	3.50	3.50	
100307	Contributia asiguratorie pentru munca		14.00	0.00	14.00	0.00	14.00	0.00	3.50	3.50	3.50	3.50	
57	TITLUL IX ASISTENTA SOCIALA		1,105.00	0.00	1,105.00	0.00	1,105.00	0.00	248.50	224.50	214.50	417.50	
5702	Ajutoare sociale		1,105.00	0.00	1,105.00	0.00	1,105.00	0.00	248.50	224.50	214.50	417.50	
570201	Ajutoare sociale in numerar		1,105.00	0.00	1,105.00	0.00	1,105.00	0.00	248.50	224.50	214.50	417.50	
680205	Asistenta sociala in caz de boli si invaliditati		1,336.00	0.00	1,336.00	0.00	1,336.00	0.00	334.00	334.00	334.00	334.00	
68020502	Asistenta sociala in caz de invaliditate		1,336.00	0.00	1,336.00	0.00	1,336.00	0.00	334.00	334.00	334.00	334.00	
680215	Prevenirea excluderii sociale		280.00	0.00	280.00	0.00	280.00	0.00	41.00	12.00	12.00	215.00	
68021501	Ajutor social		280.00	0.00	280.00	0.00	280.00	0.00	41.00	12.00	12.00	215.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale		35.00	0.00	35.00	0.00	35.00	0.00	10.00	15.00	5.00	5.00	
68025050	Alte cheltuieli in domeniul asistentei sociale		35.00	0.00	35.00	0.00	35.00	0.00	10.00	15.00	5.00	5.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape		545.60	0.00	545.60	0.00	545.60	0.00	82.30	180.00	103.60	179.70	
7002	Locuinte, servicii si dezvoltare publica		388.60	0.00	388.60	0.00	388.60	0.00	25.30	146.00	70.60	146.70	

01	CHELTUIELI CURENTE		388.60	0.00	388.60	0.00	388.60	0.00	25.30	146.00	70.60	146.70
20	TITLUL II BUNURI SI SERVICII		388.60	0.00	388.60	0.00	388.60	0.00	25.30	146.00	70.60	146.70
2001	Bunuri si servicii		285.60	0.00	285.60	0.00	285.60	0.00	20.30	121.00	31.60	112.70
200103	Încalzit, iluminat si forta motrica		46.20	0.00	46.20	0.00	46.20	0.00	10.00	11.20	10.00	15.00
200105	Carburanti, lubrifianti si combustibili alternativi		28.00	0.00	28.00	0.00	28.00	0.00	4.00	10.00	4.00	10.00
200106	Piese de schimb		9.80	0.00	9.80	0.00	9.80	0.00	0.80	3.00	3.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet		2.00	0.00	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
200109	Materiale si prestari de servicii cu caracter functional		21.00	0.00	21.00	0.00	21.00	0.00	0.00	7.00	7.00	7.00
200130	Alte bunuri si servicii pentru întretinere si functionare		178.60	0.00	178.60	0.00	178.60	0.00	5.00	89.30	7.10	77.20
2002	Reparatii curente		5.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli		98.00	0.00	98.00	0.00	98.00	0.00	5.00	20.00	39.00	34.00
203030	Alte cheltuieli cu bunuri si servicii		98.00	0.00	98.00	0.00	98.00	0.00	5.00	20.00	39.00	34.00
700206	Iluminat public si electrificari rurale		119.00	0.00	119.00	0.00	119.00	0.00	10.00	23.00	34.00	52.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		269.60	0.00	269.60	0.00	269.60	0.00	15.30	123.00	36.60	94.70
7402	Protectia mediului		157.00	0.00	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00
01	CHELTUIELI CURENTE		157.00	0.00	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00
20	TITLUL II BUNURI SI SERVICII		157.00	0.00	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00
2001	Bunuri si servicii		157.00	0.00	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00
200104	Apa, canal si salubritate		130.00	0.00	130.00	0.00	130.00	0.00	40.00	30.00	30.00	30.00
200105	Carburanti, lubrifianti si combustibili alternativi		12.00	0.00	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare		15.00	0.00	15.00	0.00	15.00	0.00	14.00	1.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor		157.00	0.00	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00
74020501	Salubritate		157.00	0.00	157.00	0.00	157.00	0.00	57.00	34.00	33.00	33.00
7902	Partea a V-a Actiuni economice		1,087.25	0.00	1,087.25	0.00	1,087.25	0.00	386.00	275.25	227.25	198.75
8402	Transporturi		416.05	0.00	416.05	0.00	416.05	0.00	247.60	89.65	49.65	29.15
01	CHELTUIELI CURENTE		416.05	0.00	416.05	0.00	416.05	0.00	247.60	89.65	49.65	29.15
20	TITLUL II BUNURI SI SERVICII		416.05	0.00	416.05	0.00	416.05	0.00	247.60	89.65	49.65	29.15

2001	Bunuri si servicii	135.00	0.00	135.00	0.00	0.00	55.00	50.00	10.00	20.00
200130	Alte bunuri si servicii pentru intretinere si functionare	135.00	0.00	135.00	0.00	0.00	55.00	50.00	10.00	20.00
2002	Reparatii curente	281.05	0.00	281.05	0.00	0.00	192.60	39.65	39.65	9.15
840203	Transport rutier	416.05	0.00	416.05	0.00	0.00	247.60	89.65	49.65	29.15
84020301	Drumuri si poduri	416.05	0.00	416.05	0.00	0.00	247.60	89.65	49.65	29.15
8702	Alte actiuni economice	671.20	0.00	671.20	0.00	0.00	138.40	185.60	177.60	169.60
01	CHELTUIELI CURENTE	671.20	0.00	671.20	0.00	0.00	138.40	185.60	177.60	169.60
10	TITLUL I CHELTUIELI DE PERSONAL	504.00	0.00	504.00	0.00	0.00	113.50	130.50	130.00	130.00
1001	Cheeltuieli salariale in bani	492.00	0.00	492.00	0.00	0.00	111.00	127.00	127.00	127.00
100101	Salarii de baza	465.00	0.00	465.00	0.00	0.00	105.00	120.00	120.00	120.00
100117	Indemnizatii de hrana	27.00	0.00	27.00	0.00	0.00	6.00	7.00	7.00	7.00
1003	Contributii	12.00	0.00	12.00	0.00	0.00	2.50	3.50	3.00	3.00
100307	Contributia asiguratorie pentru munca	12.00	0.00	12.00	0.00	0.00	2.50	3.50	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	167.20	0.00	167.20	0.00	0.00	24.90	55.10	47.60	39.60
2001	Bunuri si servicii	83.20	0.00	83.20	0.00	0.00	8.90	30.10	24.60	19.60
200102	Materiale pentru curatenie	1.50	0.00	1.50	0.00	0.00	0.00	1.50	0.00	0.00
200103	Incaltzit, iluminat si forta motrica	2.00	0.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.00	0.50	1.50	1.50	0.50
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	35.00	0.00	0.00	5.00	10.00	10.00	10.00
200106	Piese de schimb	8.00	0.00	8.00	0.00	0.00	2.00	2.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	2.40	0.00	0.00	0.60	0.60	0.60	0.60
200109	Materiale si prestari de servicii cu caracter functional	4.50	0.00	4.50	0.00	0.00	0.00	1.50	1.50	1.50
200130	Alte bunuri si servicii pentru intretinere si functionare	25.80	0.00	25.80	0.00	0.00	0.80	12.00	8.00	5.00
2003	Hrana	64.00	0.00	64.00	0.00	0.00	11.00	20.00	18.00	15.00
200301	Hrana pentru oameni	64.00	0.00	64.00	0.00	0.00	11.00	20.00	18.00	15.00
2030	Alte cheltuieli	20.00	0.00	20.00	0.00	0.00	5.00	5.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	20.00	0.00	0.00	5.00	5.00	5.00	5.00

870250	Alte actiuni economice		671.20	0.00	671.20	0.00	0.00	138.40	185.60	177.60	169.60
9602	Rezerve, Excedent/Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI		31,387.79	0.00	31,387.79			1,029.29	16,407.20	9,007.90	4,943.40
000202	I. VENITURI CURENTE		473.69	0.00	473.69			319.29	138.60	7.90	7.90
001202	C. VENITURI NEFISCALE		473.69	0.00	473.69			319.29	138.60	7.90	7.90
001402	C2. VANZARI DE BUNURI SI SERVICII		473.69	0.00	473.69			319.29	138.60	7.90	7.90
3702	Transferuri voluntare, altele decat subventiile		473.69	0.00	473.69			319.29	138.60	7.90	7.90
370204	Varsaminte din sectiunea de functionare		473.69	0.00	473.69			319.29	138.60	7.90	7.90
001702	IV. SUBVENTII		30,914.10	0.00	30,914.10			710.00	16,268.60	9,000.00	4,935.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		30,914.10	0.00	30,914.10			710.00	16,268.60	9,000.00	4,935.50
4202	Subventii de la bugetul de stat		29,837.80	0.00	29,837.80			710.00	15,192.30	9,000.00	4,935.50
001902	A. De capital		1,902.30	0.00	1,902.30			710.00	1,192.30	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.		27,935.50	0.00	27,935.50			0.00	14,000.00	9,000.00	4,935.50
420289	Alocari de sume din PNRR aferente componentei imprumuturi		1,902.30	0.00	1,902.30			710.00	1,192.30	0.00	0.00
42028901	Fonduri din imprumut rambursabil		1,598.50	0.00	1,598.50			600.00	998.50	0.00	0.00
42028903	Sume aferente TVA		303.80	0.00	303.80			110.00	193.80	0.00	0.00
4302	Subventii de la alte administratii		1,076.30	0.00	1,076.30			0.00	1,076.30	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020		30.90	0.00	30.90			0.00	30.90	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile		1,045.40	0.00	1,045.40			0.00	1,045.40	0.00	0.00
43024901	Fonduri europene nerambursabile		878.50	0.00	878.50			0.00	878.50	0.00	0.00
43024903	Sume aferente TVA		166.90	0.00	166.90			0.00	166.90	0.00	0.00

4902	TOTAL CHELTUIELI	37,987.79	0.00	37,987.79	0.00	1,029.29	23,007.20	9,007.90	4,943.40
01	CHELTUIELI CURENTE	3,029.40	0.00	3,029.40	0.00	761.90	2,251.70	7.90	7.90
55	TITLUL VII ALTE TRANSFERURI	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
5501	A. Transferuri interne	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
580401	Finantare nationala	4.20	0.00	4.20	0.00	4.20	0.00	0.00	0.00
580402	Finantare externa nerambursabila	21.80	0.00	21.80	0.00	21.80	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,045.40	0.00	1,045.40	0.00	0.00	1,045.40	0.00	0.00
6001	Fonduri europene nerambursabile	878.50	0.00	878.50	0.00	0.00	878.50	0.00	0.00
6003	Sume aferente TVA	166.90	0.00	166.90	0.00	0.00	166.90	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,902.30	0.00	1,902.30	0.00	710.00	1,192.30	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,598.50	0.00	1,598.50	0.00	600.00	998.50	0.00	0.00
6102	Finantare publica nationala	303.80	0.00	303.80	0.00	110.00	193.80	0.00	0.00
70	CHELTUIELI DE CAPITAL	34,958.39	0.00	34,958.39	0.00	267.39	20,755.50	9,000.00	4,935.50
71	TITLUL XV ACTIVE NEFINANCIARE	33,958.39	0.00	33,958.39	0.00	267.39	19,755.50	9,000.00	4,935.50
7101	Active fixe	32,462.39	0.00	32,462.39	0.00	267.39	18,256.50	9,000.00	4,935.50
710103	Mobilier, aparatura birou si alte active corporale	292.00	0.00	292.00	0.00	84.25	207.75	0.00	0.00
710130	Alte active fixe	32,170.39	0.00	32,170.39	0.00	183.14	18,051.75	9,000.00	4,935.50
7103	Reparatii capitale aferente activelor fixe	1,496.00	0.00	1,496.00	0.00	0.00	1,496.00	0.00	0.00
72	TITLUL XVI ACTIVE FINANCIARE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
7201	Active financiare	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
720101	Participare la capitalul social al societatiilor comerciale	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
5002	Partea I-a Servicii publice generale	1,054.00	0.00	1,054.00	0.00	10.00	1,044.00	0.00	0.00
5102	Autoritati publice si actiuni externe	1,040.00	0.00	1,040.00	0.00	10.00	1,030.00	0.00	0.00

70	CHELTUIELI DE CAPITAL		1,040.00	0.00	1,040.00	0.00	1,040.00	0.00	10.00	1,030.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		40.00	0.00	40.00	0.00	40.00	0.00	10.00	30.00	0.00	0.00
7101	Active fixe		40.00	0.00	40.00	0.00	40.00	0.00	10.00	30.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale		40.00	0.00	40.00	0.00	40.00	0.00	10.00	30.00	0.00	0.00
72	TITLUL XVI ACTIVE FINANCIARE		1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
7201	Active financiare		1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
720101	Participare la capitalul social al societăților comerciale		1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
510201	Autorități executive și legislative		1,040.00	0.00	1,040.00	0.00	1,040.00	0.00	10.00	1,030.00	0.00	0.00
51020103	Autorități executive		1,040.00	0.00	1,040.00	0.00	1,040.00	0.00	10.00	1,030.00	0.00	0.00
5402	Alte servicii publice generale		14.00	0.00	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
70	CHELTUIELI DE CAPITAL		14.00	0.00	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		14.00	0.00	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
7101	Active fixe		14.00	0.00	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale		14.00	0.00	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor		14.00	0.00	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala		238.00	0.00	238.00	0.00	238.00	0.00	74.25	163.75	0.00	0.00
6102	Ordine publica si siguranta nationala		238.00	0.00	238.00	0.00	238.00	0.00	74.25	163.75	0.00	0.00
70	CHELTUIELI DE CAPITAL		238.00	0.00	238.00	0.00	238.00	0.00	74.25	163.75	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		238.00	0.00	238.00	0.00	238.00	0.00	74.25	163.75	0.00	0.00
7101	Active fixe		238.00	0.00	238.00	0.00	238.00	0.00	74.25	163.75	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale		238.00	0.00	238.00	0.00	238.00	0.00	74.25	163.75	0.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale		238.00	0.00	238.00	0.00	238.00	0.00	74.25	163.75	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale		6,153.45	0.00	6,153.45	0.00	6,153.45	0.00	710.00	5,443.45	0.00	0.00
6502	Invatamant		3,993.60	0.00	3,993.60	0.00	3,993.60	0.00	710.00	3,283.60	0.00	0.00
01	CHELTUIELI CURENTE		2,947.70	0.00	2,947.70	0.00	2,947.70	0.00	710.00	2,237.70	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR		1,045.40	0.00	1,045.40	0.00	1,045.40	0.00	0.00	1,045.40	0.00	0.00
6001	Fonduri europene nerambursabile		878.50	0.00	878.50	0.00	878.50	0.00	0.00	878.50	0.00	0.00

6003	Sume aferente TVA	166.90	0.00	166.90	0.00	0.00	0.00	166.90	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,902.30	0.00	1,902.30	0.00	0.00	710.00	1,192.30	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,598.50	0.00	1,598.50	0.00	0.00	600.00	998.50	0.00	0.00	0.00
6102	Finantare publica nationala	303.80	0.00	303.80	0.00	0.00	110.00	193.80	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,045.90	0.00	1,045.90	0.00	0.00	0.00	1,045.90	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,045.90	0.00	1,045.90	0.00	0.00	0.00	1,045.90	0.00	0.00	0.00
7101	Active fixe	620.90	0.00	620.90	0.00	0.00	0.00	620.90	0.00	0.00	0.00
710130	Alte active fixe	620.90	0.00	620.90	0.00	0.00	0.00	620.90	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	425.00	0.00	425.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	2,392.30	0.00	2,392.30	0.00	0.00	710.00	1,682.30	0.00	0.00	0.00
65020302	Invatamant primar	2,392.30	0.00	2,392.30	0.00	0.00	710.00	1,682.30	0.00	0.00	0.00
650204	Invatamant secundar	1,601.30	0.00	1,601.30	0.00	0.00	0.00	1,601.30	0.00	0.00	0.00
65020401	Invatamant secundar inferior	1,601.30	0.00	1,601.30	0.00	0.00	0.00	1,601.30	0.00	0.00	0.00
6702	Cultura, recreere si religie	2,159.85	0.00	2,159.85	0.00	0.00	0.00	2,159.85	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,159.85	0.00	2,159.85	0.00	0.00	0.00	2,159.85	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,159.85	0.00	2,159.85	0.00	0.00	0.00	2,159.85	0.00	0.00	0.00
7101	Active fixe	1,088.85	0.00	1,088.85	0.00	0.00	0.00	1,088.85	0.00	0.00	0.00
710130	Alte active fixe	1,088.85	0.00	1,088.85	0.00	0.00	0.00	1,088.85	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	1,071.00	0.00	1,071.00	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00
670203	Servicii culturale	17.85	0.00	17.85	0.00	0.00	0.00	17.85	0.00	0.00	0.00
67020307	Camine culturale	17.85	0.00	17.85	0.00	0.00	0.00	17.85	0.00	0.00	0.00
670205	Servicii recreative si sportive	2,142.00	0.00	2,142.00	0.00	0.00	0.00	2,142.00	0.00	0.00	0.00
67020501	Sport	2,142.00	0.00	2,142.00	0.00	0.00	0.00	2,142.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	28,250.20	0.00	28,250.20	0.00	0.00	84.90	14,214.00	9,007.90	4,943.40	4,943.40
7002	Locuinte, servicii si dezvoltare publica	28,150.20	0.00	28,150.20	0.00	0.00	84.90	14,114.00	9,007.90	4,943.40	4,943.40
01	CHELTUIELI CURENTE	55.70	0.00	55.70	0.00	0.00	25.90	14.00	7.90	7.90	7.90
55	TITLUL VII ALTE TRANSFERURI	55.70	0.00	55.70	0.00	0.00	25.90	14.00	7.90	7.90	7.90

5501	A. Transferuri interne		55.70	0.00	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara		55.70	0.00	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
70	CHELTUIELI DE CAPITAL			0.00	28,094.50	0.00	28,094.50	0.00	59.00	14,100.00	9,000.00	4,935.50
71	TITLUL XV ACTIVE NEFINANCIARE		28,094.50	0.00	28,094.50	0.00	28,094.50	0.00	59.00	14,100.00	9,000.00	4,935.50
7101	Active fixe		28,094.50	0.00	28,094.50	0.00	28,094.50	0.00	59.00	14,100.00	9,000.00	4,935.50
710130	Alte active fixe		28,094.50	0.00	28,094.50	0.00	28,094.50	0.00	59.00	14,100.00	9,000.00	4,935.50
700206	Alimentare cu apa si amenajari hidrotehnice		27,935.50	0.00	27,935.50	0.00	27,935.50	0.00	0.00	14,000.00	9,000.00	4,935.50
70020501	Alimentare cu apa		27,935.50	0.00	27,935.50	0.00	27,935.50	0.00	0.00	14,000.00	9,000.00	4,935.50
700207	Alimentare cu gaze naturale in localitati		159.00	0.00	159.00	0.00	159.00	0.00	59.00	100.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		55.70	0.00	55.70	0.00	55.70	0.00	25.90	14.00	7.90	7.90
7402	Protectia mediului		100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL		100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
7101	Active fixe		100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
710130	Alte active fixe		100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale		100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
7902	Partea a V-a Actiuni economice		2,292.14	0.00	2,292.14	0.00	2,292.14	0.00	150.14	2,142.00	0.00	0.00
8402	Transporturi		2,292.14	0.00	2,292.14	0.00	2,292.14	0.00	150.14	2,142.00	0.00	0.00
01	CHELTUIELI CURENTE		26.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE		26.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)		26.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00
580401	Finantare nationala		4.20	0.00	4.20	0.00	4.20	0.00	4.20	0.00	0.00	0.00
580402	Finantare externa nerambursabila		21.80	0.00	21.80	0.00	21.80	0.00	21.80	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL		2,286.14	0.00	2,286.14	0.00	2,286.14	0.00	124.14	2,142.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE		2,286.14	0.00	2,286.14	0.00	2,286.14	0.00	124.14	2,142.00	0.00	0.00
7101	Active fixe		2,286.14	0.00	2,286.14	0.00	2,286.14	0.00	124.14	2,142.00	0.00	0.00

710130	Alte active fixe	2,266.14	0.00	2,266.14	0.00	0.00	124.14	2,142.00	0.00	0.00
840203	Transport rutier	2,292.14	0.00	2,292.14	0.00	0.00	150.14	2,142.00	0.00	0.00
84020301	Drumuri si poduri	2,292.14	0.00	2,292.14	0.00	0.00	150.14	2,142.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-6,600.00	0.00	-6,600.00	0.00	0.00	0.00	-6,600.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	6,600.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	6,600.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00	0.00	0.00

Conducatorul institutiei

**Conducatorul compartimentului
financiar - contabil**